



South Carolina Department of Natural Resources
 COVID-19 Expenditure Report
 As of 10/1/2020

Category	Previous Expenditures	Current Month Expenditure	Total Expenditures
Personnel	\$ 507,902.02	\$ 11,373.74	\$ 519,275.76
Employer Contribution	\$ 185,952.53		\$ 185,952.53
Contractual	\$ 29,532.83	\$ 1,144.00	\$ 30,676.83
Supplies & Material	\$ 102,575.20	\$ 7,360.72	\$ 109,935.92
Fixed Charges	\$ -		\$ -
Travel	\$ -		\$ -
Capital Equipment	\$ -		\$ -
Utilities	\$ -		\$ -

Total Budget	\$	845,841.04
Total Expended	\$	845,841.04
Remaining Balance	\$	-